

# Table of Contents

	<i>Section - Page</i>
<b>Preface</b>	<b>i-vi</b>
<b>Letter from the Mayor</b>	<b>1-1</b>
<b>Letter from the Chief Financial Officer</b>	<b>2-1</b>
<b>FY10 Economic Outlook &amp; Revenue Overview</b>	<b>3-1</b>
<b>ATL Stats Performance Management</b>	<b>4-1</b>
<b>Non-Departmental Expense Summary</b>	<b>5-1</b>
<b>FY10 General Fund Departmental Expense Summaries</b>	<b>6-0</b>
ATLANTA CITIZENS REVIEW BOARD	6-1
AUDIT	6-2
CITY COUNCIL	6-3
CORRECTIONS	6-4
ETHICS	6-5
EXECUTIVE OFFICES	6-6
FINANCE	6-7
FIRE SERVICES	6-8
HUMAN RESOURCES	6-9
INFORMATION TECHNOLOGY	6-10
JUDICIAL AGENCIES (Courts, Public Defender, Solicitor)	6-11
LAW	6-12
PARKS, RECREATION & CULTURAL AFFAIR	6-13
PLANNING & COMMUNITY DEVELOPMENT	6-14
POLICE SERVICES	6-15
PROCUREMENT	6-16
PUBLIC WORKS	6-17
<b>The FY10 Enterprise Fund Departmental Expense Summaries</b>	<b>7-0</b>
Aviation	7-1
Watershed	7-2
Solid Waste	7-3
<b>The FY10 Other Funds Departmental Expense Summaries</b>	<b>8-0</b>
E-911 Fund	8-1
Fleet Services	8-2